Growth Fund Applications and Payments 2015/16

Criteria:

Infant Class size - Additional class required in autumn term as total number of R, yr 1 and yr 2 pupils has now exceeded a multiple of 30

Extra class in September to meet basic need

OR

Increase in Admission number in September by 5 or more

Funding:

Infant Class Size - £40,000 per class pro rata from September 2015 (7/12 for maintained schools)

OR (for extra class)

OR (for increase in admission number)

AWPU pro rata from September 2015 to March 2016: 50% AWPU pro rata from September 2015 to March 2016: Primary £2,876 x 7/12 = £1,678 per pupil in additional class Secondary: £4,364 x 7/12 = £2,546 per pupil in additional class Secondary: £4,364 x 7/12 = £2,5

(Maximum set at £50,000 x 7/12 = £29,167) (Maximum set at £25,000 x 7/12 = £14,583)

	Pu	ıpil Numbe	ers	No.	of Classe	s	No.	. of Teache	rs
Year Group:	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception			0			0			
ear 1			0			0			
ear 2			0			0			
SUB TOTAL Infant Classes	0	0	0	0	0	0	0	0	
ear 3	84	79	5	3	3	0	3	3	
ear 4	77	58	19	3	2	1	3	2	
ear 5	57	60	-3	2	2	0	2	2	
ear 6	53	59	-6	2	2	0	2	2	
TOTAL All Classes	271	256	15	10	9	1	10	9	
	Classes R	equired (as	ssuming 30	pupils per clas	is)				
nfants	0	0	0						
Гotal	10	9	1						
Funding Options:	No.	Rate	Funding	No. Mths	Payment	Max Payable	per class:		
nfant Class Funding		£40,000	0	7	£0	-			
or									
Additional class or	19	£2,876	54,644	7	£31,876	£29,167			
Increase in PAN		£1,438	0	7	£0	£14,583			

	Pu	pil Numbe	ers	No.	of Classe	es	No.	of Teache	ers
Year Group:	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception	51	30	21	2	1	1	2	1	•
Year 1	30	30	0	1	1	0	1	1	(
Year 2	30	30	0	1	1	0	1	1	(
SUB TOTAL Infant Classes	111	90	21	4	3	1	4	3	
Year 3	30	32	-2	1	1	0	1	1	(
Year 4	29	33	-4	1	1	0	1	1	
Year 5	32	31	1	1	1	0	1	1	
Year 6	27	29	-2	1	1	0	1	1	(
TOTAL All Classes	229	215	14	8	7	1	8	7	,

Classes Required (assuming 30 pupils per class)

Infants	4	3	1
Total	8	8	0

Funding Options:	No.	Rate	Funding	No. Mths	Payment	Max Payable per class:
Infant Class Funding	1	£40,000	40,000	7	£23,333	£23,333
or						
Additional class	21	£2,876	60,396	7	£35,231	£29,167
or						
Increase in PAN		£1,438	0	7	£0	£14,583

Reason for funding approved or for not meeting criteria:

Funding Approved: £29,167

school has additional class and teacher as required for number of pupils from September 2015

Pay add'l class funding for bulge year due to basic need rather than infant class size

	Pu	pil Numbe	ers	No.	of Classe	s	No.	of Teache	ers
Year Group:	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Chang
Reception	58	60	-2	2	2	0	2	2	
Year 1	59	59	0	2	2	0	2	2	
Year 2	60	56	4	2	2	0	2	2	
SUB TOTAL Infant Classes	177	175	2	6	6	0	6	6	
Year 3	56	45	11	2		-1	2		
Year 4	44	42	2	2	3	2	2	3	
Year 5	37	33	4		1	2		1	
V C	33	27	6	3	1	-1	3	1	
year 6	55		•						
Year 6 TOTAL All Classes	347	322	25	13 oupils per clas	11 (s)	2	13	11	
TOTAL All Classes	347	322	25	13 oupils per clas		2	13	11	
	347 Classes Re	322 equired (as	25 ssuming 30 p			2	13	11	
TOTAL All Classes Infants Total	347 Classes Re 6 12	322 equired (as 6 11	25 ssuming 30 ր	oupils per clas	es)	2 Max Payable		11	
Infants Total Funding Options: Infant Class Funding	347 Classes Re 6 12	322 equired (as 6 11	25 ssuming 30 	oupils per clas	es)			11	
Infants Total Funding Options: Infant Class Funding or	347 Classes Re 6 12 No.	322 equired (as 6 11 Rate £40,000	25 ssuming 30 p 0 1 Funding 0	No. Mths	Payment £0	Max Payable £23,333		11	
TOTAL All Classes	347 Classes Re 6 12	322 equired (as 6 11 Rate	25 ssuming 30 p 0 1 Funding	oupils per clas	ss) Payment	Max Payable		11	
Infants Total Funding Options: Infant Class Funding or Additional class	347 Classes Re 6 12 No.	322 equired (as 6 11 Rate £40,000	25 ssuming 30 p 0 1 Funding 0	No. Mths	Payment £0	Max Payable £23,333		11	

	Pu	pil Numbe	ers	No.	of Classe	es	No	o. of Teache	rs
Year Group:	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception	17	15	2			0			
Year 1	15	19	-4	2	2	0	2	2	(
Year 2	19	21	-2			0			(
SUB TOTAL Infant Classes	51	55	-4	2	2	0	2	2	(
Year 3	23	15	8	1	1	0	1	1	
Year 4	17	8	9	1	•	1	1	'	
Year 5	9		9	·		0			
Year 6	J		0			0			
TOTAL All Classes	100	78	22	4	3	1	4	3	
Infants	2	2							
	4	3	0 1						
Total	4	3		No. Mths	Payment	Max Payable	per class:		
Total Funding Options: Infant Class Funding	4	3	1	No. Mths	Payment £0	-	per class:		
Total Funding Options: Infant Class Funding or	4 No.	Rate £40,000	1 Funding 0	7	£0	£23,333	per class:		
Total Funding Options: Infant Class Funding	4	3 Rate	1 Funding			£23,333	per class:		
Total Funding Options: Infant Class Funding or Additional class or	4 No.	3 Rate £40,000 £2,876	1 Funding 0 63,272	7	£36,909	£23,333 £29,167	per class:		
Total Funding Options: Infant Class Funding or Additional class	4 No.	Rate £40,000	1 Funding 0	7	£0	£23,333 £29,167	per class:		
Total Funding Options: Infant Class Funding or Additional class or	4 No.	3 Rate £40,000 £2,876 £1,438	1 Funding 0 63,272	7	£36,909	£23,333 £29,167		Funding Ap	proved:

	Pu	pil Numb	ers	No	. of Classe	es	No.	of Teache	ers
Year Group:	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception			0			0			0
Year 1			0			0			0
Year 2			0			0			0
SUB TOTAL Infant Classes	0	0	0	0	0	0	0	0	0
Year 3	79	54	25	3	2	1	3	2	1
Year 4	56	60	-4	2	2	0	2	2	0
Year 5	57	56	1	2	2	0	2	2	C
Year 6	58	57	1	2	2	0	2	2	C
TOTAL All Classes	250	227	23	9	8	1	9	8	1

164-		•	•	pupils per cla	133)		
Infants	0						
Total	9	8	1				
Funding Options:	No.	Rate	Funding	No. Mths	Payment	Max Payable per class:	
Infant Class Funding		£40,000	0	7	£0	£23,333	
or							
Additional class	25	£2,876	71,900	7	£41,942	£29,167	
or							
Increase in PAN		£1,438	0	7	£0	£14,583	
Reason for funding appr	roved or for n	ot meeting	criteria:				Funding Approved:
school has additional clas	s and teacher	as required	for number c	of pupils (yr 3 t	to 6) from Se	ptember 2015	£29,167

	Pu	pil Numbe	ers	No	. of Classe	es	No	. of Teache	ers
Year Group:	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception	45	44	1	3	3	0	2	3	
Year 1	42	41	1	3	3	0	3	S	
Year 2	39	47	-8	3	2	1	3	2	
SUB TOTAL Infant Classes	126	132	-6	6	5	1	6	5	
Year 3	47	30	17		1	-1			
Year 4	31	32	-1	1	1	0	1	1	
Year 5	31	32	-1	1	1	0	1	1	
Year 6	32	30	2	1	1	0	1	1	
TOTAL All Classes	267	256	11	9	9	0	9	8	
Infants	Classes Re	equired (as	ssuming 30 p	oupils per cla	ss)				
Infants Total				oupils per cla	ss)				
Total	5 9	5 9	0	oupils per clas		Max Payable	e per class:		
	5 9	5 9	0			Max Payable	e per class:		
Total Funding Options:	5 9	5 9 Rate	0 0 Funding	No. Mths	Payment		e per class:		
Total Funding Options: Infant Class Funding	5 9	5 9 Rate	0 0 Funding	No. Mths	Payment	£23,333	e per class:		
Total Funding Options: Infant Class Funding or	5 9	5 9 Rate £40,000	0 0 Funding 0	No. Mths	Payment £0	£23,333	e per class:		
Total Funding Options: Infant Class Funding or Additional class	5 9	5 9 Rate £40,000	0 0 Funding 0	No. Mths	Payment £0	£23,333 £29,167	e per class:		

	Pu	pil Numbe	ers	No	of Classe	es	No	. of Teache	rs
Year Group:	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception	61	59	2	2	2	0	2	2	(
Year 1	60	49	11	4	4	0	4	4	(
Year 2	53	54	-1			0		7	(
SUB TOTAL Infant Classes	174	162	12	6	6	0	6	6	(
Year 3	49	42	7	4	3	1	4	3	
Year 4	45	32	13	·	Ü	0	·	Ü	
Year 5	34	33	1	3	3	0	3	3	(
Year 6	31	22	9			0			(
TOTAL All Classes	333	291	42	13	12	1	13	12	1
						<u>-</u> _			
Infants	Classes Ro	equired (as		oupils per clas	ss)	<u> </u>			
Infants Total			ssuming 30 p		ss)				
Total	6 12	6 10	ssuming 30 p						
	6 12	6 10	s suming 30 ր 0 2	oupils per clas		Max Payable			
Total Funding Options:	6 12	6 10 Rate	Ssuming 30 p 0 2 Funding	oupils per clas	Payment	Max Payable			
Total Funding Options: Infant Class Funding	6 12	6 10 Rate	Ssuming 30 p 0 2 Funding	oupils per clas	Payment	Max Payable £23,333			
Total Funding Options: Infant Class Funding or	6 12	6 10 Rate £40,000	Ssuming 30 p 0 2 Funding 0	No. Mths	Payment £0	Max Payable £23,333			
Total Funding Options: Infant Class Funding or Additional class	6 12	6 10 Rate £40,000	Ssuming 30 p 0 2 Funding 0	No. Mths	Payment £0	Max Payable £23,333 £29,167			

	Pu	pil Numbe	ers	No	o. of Classe	es	No.	of Teache	ers
Year Group:	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Year 7	183	177	6			0	9.08	8.68	0.4
Year 8	180	163	17			0			
Year 9	165	169	-4			0			
Year 10	166	160	6			0			
Year 11	164	174	-10			0			
					` ^			^	
TOTAL All Classes		-		oupils per cla		0	9	9	
							9	9	
Total	Classes Re	equired (as	ssuming 30 p		ss)			9	
Total Funding Options:	Classes Re	equired (as	ssuming 30 p	oupils per cla	ss)	Max Payable		9	
Total Funding Options: Additional class	Classes Re	equired (as 29 Rate	ssuming 30 p 0 Funding	oupils per cla	ss) Payment	Max Payable		9	
TOTAL All Classes Total Funding Options: Additional class or Increase in PAN	Classes Re	equired (as 29 Rate	ssuming 30 p 0 Funding	oupils per cla	ss) Payment	Max Payable £29,167		9	
Total Funding Options: Additional class or	Classes Ro 29 No.	equired (as 29 Rate £2,876	ssuming 30 p 0 Funding 0	oupils per cla No. Mths 7	ss) Payment	Max Payable £29,167		9	