

Growth Fund Applications and Payments 2015/16

Criteria:

Infant Class size - Additional class required in autumn term as total number of R, yr 1 and yr 2 pupils has now exceeded a multiple of 30
 OR
 Extra class in September to meet basic need
 OR
 Increase in Admission number in September by 5 or more

Funding:

Infant Class Size - £40,000 per class pro rata from September 2015 (7/12 for maintained schools)
 OR (for extra class) OR (for increase in admission number)
 AWPU pro rata from September 2015 to March 2016: 50% AWPU pro rata from September 2015 to March 2016:
 Primary £2,876 x 7/12 = £1,678 per pupil in additional class Primary £2,876 x 7/12 x 50% = £839 per additional pupil
 Secondary: £4,364 x 7/12 = £2,546 per pupil in additional class Secondary: £4,364 x 7/12 x 50% = £1,273 per additional pupil
 (Maximum set at £50,000 x 7/12 = £29,167) (Maximum set at £25,000 x 7/12 = £14,583)

Calcot Junior									
Year Group:	Pupil Numbers			No. of Classes			No. of Teachers		
	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception			0			0			0
Year 1			0			0			0
Year 2			0			0			0
SUB TOTAL Infant Classes	0	0	0	0	0	0	0	0	0
Year 3	84	79	5	3	3	0	3	3	0
Year 4	77	58	19	3	2	1	3	2	1
Year 5	57	60	-3	2	2	0	2	2	0
Year 6	53	59	-6	2	2	0	2	2	0
TOTAL All Classes	271	256	15	10	9	1	10	9	1
Classes Required (assuming 30 pupils per class)									
Infants	0	0	0						
Total	10	9	1						
Funding Options:	No.	Rate	Funding	No. Mths	Payment	Max Payable per class:			
Infant Class Funding	0	£40,000	0	7	£0	£23,333			
or									
Additional class	19	£2,876	54,644	7	£31,876	£29,167			
or									
Increase in PAN	0	£1,438	0	7	£0	£14,583			
Reason for funding approved or for not meeting criteria:							Funding Approved:		
school has additional class and teacher required for number of pupils from September 2015							£29,167		

Robert Sandilands									
Year Group:	Pupil Numbers			No. of Classes			No. of Teachers		
	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception	51	30	21	2	1	1	2	1	1
Year 1	30	30	0	1	1	0	1	1	0
Year 2	30	30	0	1	1	0	1	1	0
SUB TOTAL Infant Classes	111	90	21	4	3	1	4	3	1
Year 3	30	32	-2	1	1	0	1	1	0
Year 4	29	33	-4	1	1	0	1	1	0
Year 5	32	31	1	1	1	0	1	1	0
Year 6	27	29	-2	1	1	0	1	1	0
TOTAL All Classes	229	215	14	8	7	1	8	7	1
Classes Required (assuming 30 pupils per class)									
Infants	4	3	1						
Total	8	8	0						
Funding Options:	No.	Rate	Funding	No. Mths	Payment	Max Payable per class:			
Infant Class Funding	1	£40,000	40,000	7	£23,333	£23,333			
or									
Additional class	21	£2,876	60,396	7	£35,231	£29,167			
or									
Increase in PAN	0	£1,438	0	7	£0	£14,583			
Reason for funding approved or for not meeting criteria:							Funding Approved:		
school has additional class and teacher as required for number of pupils from September 2015							£29,167		
Pay add'l class funding for bulge year due to basic need rather than infant class size									

Winchcombe									
Year Group:	Pupil Numbers			No. of Classes			No. of Teachers		
	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception	58	60	-2	2	2	0	2	2	0
Year 1	59	59	0	2	2	0	2	2	0
Year 2	60	56	4	2	2	0	2	2	0
SUB TOTAL Infant Classes	177	175	2	6	6	0	6	6	0
Year 3	56	45	11	2	3	-1	2	3	-1
Year 4	44	42	2	2		2	2		2
Year 5	37	33	4		1	2		1	2
Year 6	33	27	6	3	1	-1	3	1	-1
TOTAL All Classes	347	322	25	13	11	2	13	11	2
Classes Required (assuming 30 pupils per class)									
Infants	6	6	0						
Total	12	11	1						
Funding Options:	No.	Rate	Funding	No. Mths	Payment	Max Payable per class:			
Infant Class Funding		£40,000	0	7	£0	£23,333			
or									
Additional class	25	£2,876	71,900	7	£41,942	£29,167			
or									
Increase in PAN		£1,438	0	7	£0	£14,583			
Reason for funding approved or for not meeting criteria:						Funding Approved:			
school has additional class and teacher as required for number of pupils (yr 3 to 6) from September 2015						£29,167			

Purley									
Year Group:	Pupil Numbers			No. of Classes			No. of Teachers		
	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception	17	15	2			0			0
Year 1	15	19	-4	2	2	0	2	2	0
Year 2	19	21	-2			0			0
SUB TOTAL Infant Classes	51	55	-4	2	2	0	2	2	0
Year 3	23	15	8	1	1	0	1	1	0
Year 4	17	8	9	1		1	1		1
Year 5	9		9			0			0
Year 6			0			0			0
TOTAL All Classes	100	78	22	4	3	1	4	3	1
Classes Required (assuming 30 pupils per class)									
Infants	2	2	0						
Total	4	3	1						
Funding Options:	No.	Rate	Funding	No. Mths	Payment	Max Payable per class:			
Infant Class Funding		£40,000	0	7	£0	£23,333			
or									
Additional class	22	£2,876	63,272	7	£36,909	£29,167			
or									
Increase in PAN		£1,438	0	7	£0	£14,583			
Reason for funding approved or for not meeting criteria:						Funding Approved:			
school has additional class and teacher as required for number of pupils (yr 3 to 6) from September 2015						£29,167			

John Rankin Junior									
Year Group:	Pupil Numbers			No. of Classes			No. of Teachers		
	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception			0			0			0
Year 1			0			0			0
Year 2			0			0			0
SUB TOTAL Infant Classes	0	0	0	0	0	0	0	0	0
Year 3	79	54	25	3	2	1	3	2	1
Year 4	56	60	-4	2	2	0	2	2	0
Year 5	57	56	1	2	2	0	2	2	0
Year 6	58	57	1	2	2	0	2	2	0
TOTAL All Classes	250	227	23	9	8	1	9	8	1

Classes Required (assuming 30 pupils per class)						
Infants	0	0	0			
Total	9	8	1			
Funding Options:	No.	Rate	Funding	No. Mths	Payment	Max Payable per class:
Infant Class Funding		£40,000	0	7	£0	£23,333
or						
Additional class	25	£2,876	71,900	7	£41,942	£29,167
or						
Increase in PAN		£1,438	0	7	£0	£14,583
Reason for funding approved or for not meeting criteria:						Funding Approved:
school has additional class and teacher as required for number of pupils (yr 3 to 6) from September 2015						£29,167

Theale Primary									
Year Group:	Pupil Numbers			No. of Classes			No. of Teachers		
	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception	45	44	1	3	3	0	3	3	0
Year 1	42	41	1						
Year 2	39	47	-8	3	2	1	3	2	1
SUB TOTAL Infant Classes	126	132	-6	6	5	1	6	5	1
Year 3	47	30	17		1	-1			0
Year 4	31	32	-1	1	1	0	1	1	0
Year 5	31	32	-1	1	1	0	1	1	0
Year 6	32	30	2	1	1	0	1	1	0
TOTAL All Classes	267	256	11	9	9	0	9	8	1
Classes Required (assuming 30 pupils per class)									
Infants	5	5	0						
Total	9	9	0						
Funding Options:	No.	Rate	Funding	No. Mths	Payment	Max Payable per class:			
Infant Class Funding		£40,000	0	7	£0	£23,333			
or									
Additional class		£2,876	0	7	£0	£29,167			
or									
Increase in PAN		£1,438	0	7	£0	£14,583			
Reason for funding approved or for not meeting criteria:						Funding Approved:			
Doesn't meet criteria - no. of classes and teachers are as required for no. of pupils and have not increased from last year						£0			

The Willows									
Year Group:	Pupil Numbers			No. of Classes			No. of Teachers		
	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Reception	61	59	2	2	2	0	2	2	0
Year 1	60	49	11						
Year 2	53	54	-1	4	4	0	4	4	0
SUB TOTAL Infant Classes	174	162	12	6	6	0	6	6	0
Year 3	49	42	7						
Year 4	45	32	13	4	3	1	4	3	1
Year 5	34	33	1						
Year 6	31	22	9	3	3	0	3	3	0
TOTAL All Classes	333	291	42	13	12	1	13	12	1
Classes Required (assuming 30 pupils per class)									
Infants	6	6	0						
Total	12	10	2						
Funding Options:	No.	Rate	Funding	No. Mths	Payment	Max Payable per class:			
Infant Class Funding		£40,000	0	7	£0	£23,333			
or									
Additional class		£2,876	0	7	£0	£29,167			
or									
Increase in PAN		£1,438	0	7	£0	£14,583			
Reason for funding approved or for not meeting criteria:						Funding Approved:			
Although the school has additional class and teacher, pupil numbers do not require this, so no additional funding approved						£0			

The Willink									
Year Group:	Pupil Numbers			No. of Classes			No. of Teachers		
	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change	Oct-15	Oct-14	Change
Year 7	183	177	6			0	9.08	8.68	0.40
Year 8	180	163	17			0			0
Year 9	165	169	-4			0			0
Year 10	166	160	6			0			0
Year 11	164	174	-10			0			0
TOTAL All Classes	858	843	15	0	0	0	9	9	0
Classes Required (assuming 30 pupils per class)									
Total	29	29	0						
Funding Options:	No.	Rate	Funding	No. Mths	Payment	Max Payable per class:			
Additional class		£2,876	0	7	£0	£29,167			
or									
Increase in PAN	10	£2,182	21,820	7	£12,728	£14,583			
Reason for funding approved or for not meeting criteria:						Funding Approved:			
PAN has increased by 10 from 170 to 180 from September 2015						£12,728			